

State of California
Business, Transportation and Housing Agency
Department of Transportation

MASS TRANS FINANCIAL MATTERS
TCRP Delegated Allocations
Information Item

CTC Meeting: July 18, 2002

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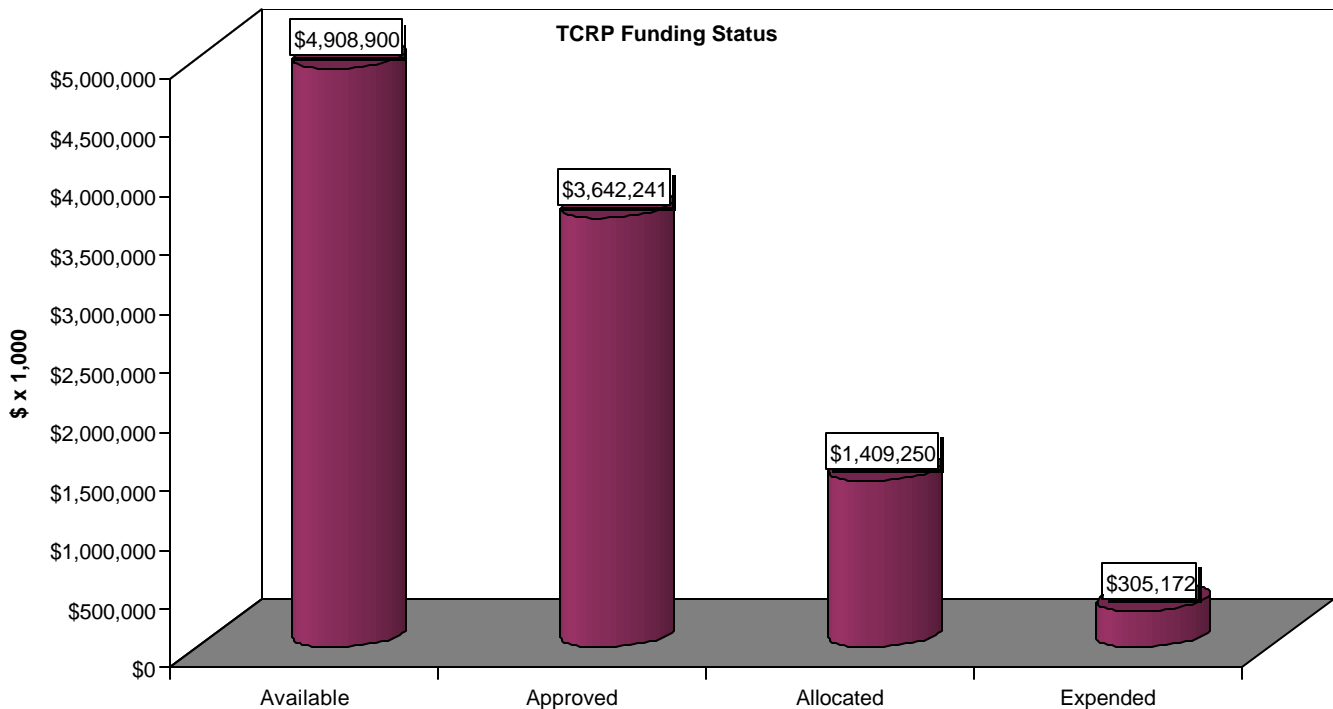
Original Signed By:
ROBERT L. GARCIA
Chief Financial Officer
July 1, 2002

**INFORMATIONAL REPORT ON DELEGATED ALLOCATIONS FOR
TRAFFIC CONGESTION RELIEF (TCR) PROGRAM PROJECTS**

Government Code (GC) Section 14556.5(a) authorizes the California Department of Transportation (Department) to allocate funds from the Traffic Congestion Relief (TCR) Fund, as directed by the California Transportation Commission (Commission), for specific projects, or phases of a project, listed under GC Section 14556.40.

Between May 15 and June 28, 2002 the Department allocated TCR funds totaling \$6,622,000 for seven projects (see project list), or phases of a project, programmed in the TCR Program. These seven projects were included in the "6-Month Allocation List" adopted by the Commission in Resolution G-01-36 and the allocations made are within the limits indicated therein for each project.

Through June 28, 2002, a total of \$3,642,241,000 TCR funds for 141 projects have been approved and the Department or the Commission has allocated \$1,409,250,000 of that amount. The following graph summarizes this information:



Projects allocated by the Department since June 28, 2002:

- Project #41.1- \$1,549,000 Phase 3 for Route 5; add HOV lanes on Golden State Freeway through San Fernando Valley, Route 170 (Hollywood Freeway) to Route 14 (Antelope Valley Freeway) in Los Angeles County –Sub-Project, Segment 1 – Route 118 to Route 14 – HOV lanes with mitigating soundwalls.
Lead Agency: California Department of Transportation
Implementing Agency: California Department of Transportation
Application Approval Resolution: TAA-02-06
- Project #41.2- (\$10,225,000) Phase(s) 2,3 for Route 5; add HOV lanes on Golden State Freeway through San Fernando Valley, Route 170 (Hollywood Freeway) to Route 14 (Antelope Valley Freeway) in Los Angeles County –Sub-Project, Segment 2– Route 170 to Route 118 – HOV lanes.
Lead Agency: California Department of Transportation
Implementing Agency: California Department of Transportation
Application Approval Resolution: TAA-02-06
- Project #50- \$10,300,000 Phase 2 for Route 71; complete three miles of six-lane freeway through Pomona, from Route 10 to Route 60 in Los Angeles County.
Lead Agency: California Department of Transportation
Implementing Agency: California Department of Transportation
Application Approval Resolution: TA-00-01
- Project #54.1- \$5,793,000 Phase 4 for Alameda Corridor-East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, downtown Los Angeles to Los Angeles County line in Los Angeles County.
Lead Agency: Alameda Corridor-East Construction Authority
Implementing Agency: San Gabriel Valley Council of Governments
Application Approval Resolution: TA-01-11
- Project #61 – (\$2,000,000) Phase 2 for Route 10; reconstruct Apache Trail Interchange east of Banning in Riverside County.
Applicant Agency: California Department of Transportation
Implementing Agency: California Department of Transportation
Application Approval Resolution: TA-00-01
- Project #119.2- \$600,000 Phase 1 to provide YoloBus service by the Yolo County Transportation District.
Applicant Agency: Yolo County Transportation District
Implementing Agency: Yolo County Transportation District
Application Approval Resolution: TA-00-01
- Project #158.2- \$605,000 Phase(s) 2,3 to re-model the Intersection of Olympic Boulevard/Mateo Street/Porter Street –Segment B – widen Olympic Boulevard to further enhance the truck turning and to provide a longer vehicle queuing area at the intersection of Olympic Boulevard and Mateo Street.
Applicant Agency: City of Los Angeles, Department of Transportation
Implementing Agency: City of Los Angeles, Department of Transportation
Application Approval Resolution: TA-00-01